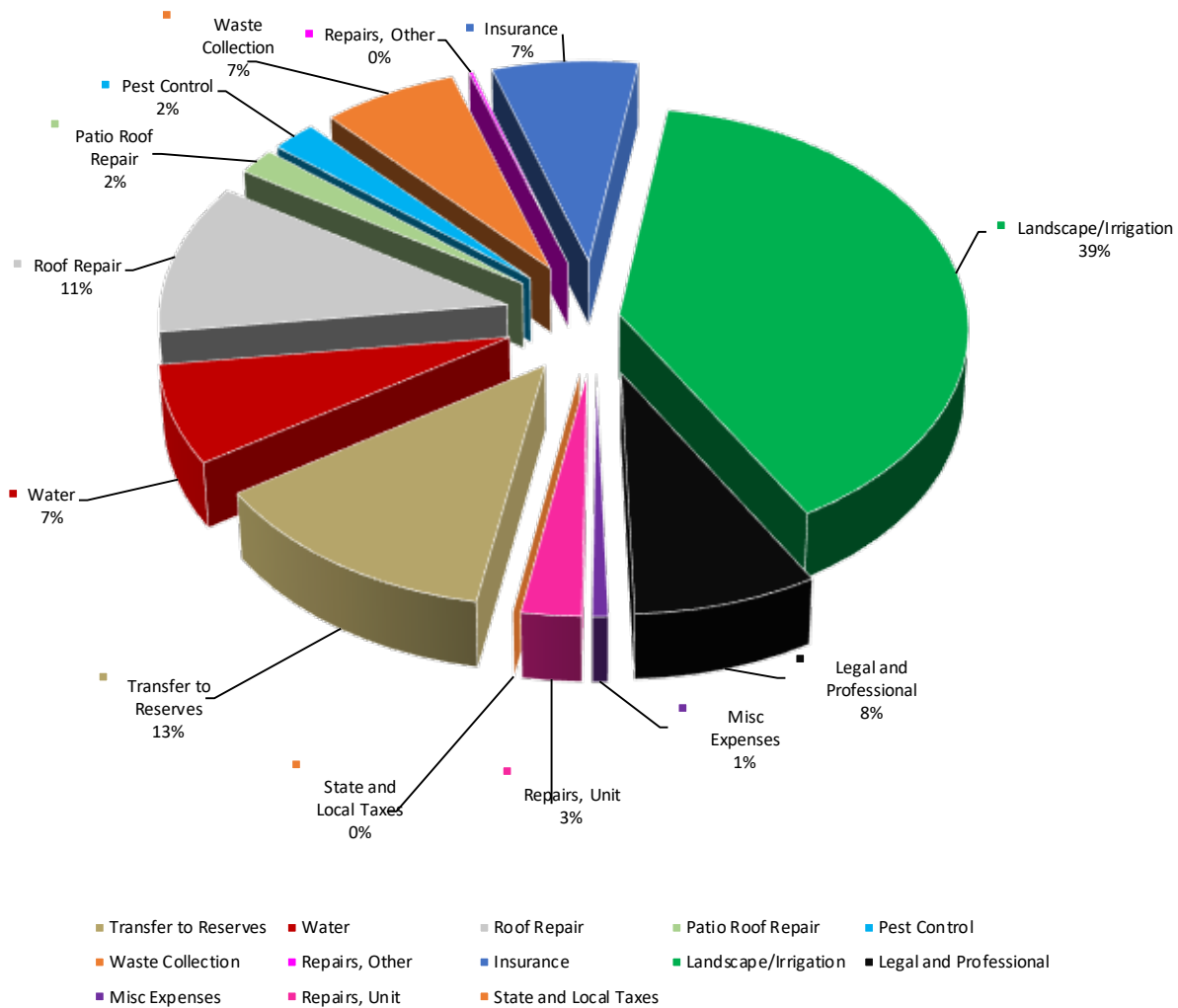


How Will Your 2023 Dues Be Used?



Proposed Quarterly Increase 4.6%
**** Proposed 2023 Dues \$ 570**
**** Operations \$ 495**
**** Reserves \$ 75**

Category:	2023	2022
Transfer to Reserves	75	70
Water	42	42
Roof Repair	64	42
Patio Roof Repair	11	21
Pest Control	13	13
Waste Collection	39	36
Repairs, Other	1	2
Insurance	42	39
Landscape/Irrigation	226	218
Legal and Professional	46	46
Misc Expenses	4	2
Repairs, Unit	15	21
State and Local Taxes	0	0
Other Income Offset	-8	-7
Total Expenses:	570	545