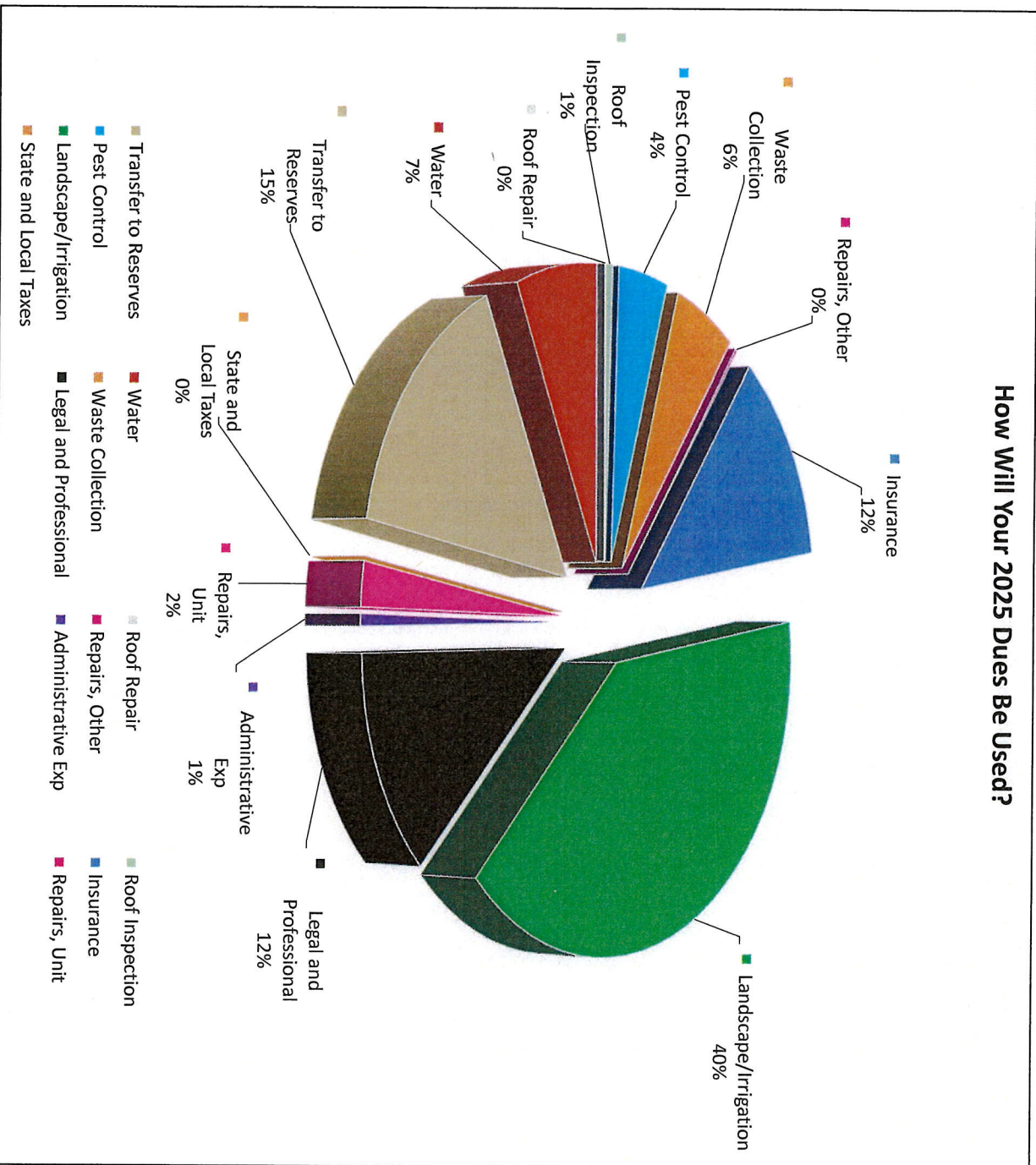


How Will Your 2025 Dues Be Used?



- Proposed Quarterly Increase 0%
 - Proposed 2025 Dues \$605
 - Operations \$530
 - Reserves \$96
- **2024 Rollover Adjustment \$10,000**

Category:	2025	2024
Transfer to Reserves	96.00	85.00
Water	42.37	42.37
Roof Repair	0.00	52.97
Roof Inspection	3.81	0.00
Pest Control	26.91	24.79
Waste Collection	33.90	36.44
Repairs, Other	1.06	1.06
Insurance	77.33	46.61
Landscape/Irrigation	250.56	234.78
Legal and Professional	75.21	62.92
Administrative Exp	3.92	2.86
Repairs, Unit	14.83	14.83
State and Local Taxes	0.14	0.13
**2024 Rollover Adjust.	-21.19	0.00
Total Quarterly Dues:	605	605

**2024 Rollover adjustment reflects realized savings on roof repair.